

Programme	Ambition	Delivery	Cost	
Locality Development Programme	<p><b>We will have localities which:</b></p> <ul style="list-style-type: none"> <li>Will represent the whole of the Third Sector on LPGs</li> <li>Build community capacity so that we have communities which allow people to live full independent lives with choice and control</li> </ul>	LPDP	£300,000	
Enabling Support Services	<p><b>We will have a professional volunteer and work force who:</b></p> <ul style="list-style-type: none"> <li>Are accessible and offer information which is also accessible and up to date</li> <li>Share and promote HSCNL's values</li> <li>Promote Self Management and use and promote Making Life Easier, Locator and Disable Go</li> <li>Are committed to fostering a stigma free North Lanarkshire</li> <li>Are alert to children and adult protection risks and know how to progress concern</li> <li>Are Carer Aware</li> <li>Know how to link the falls pathway</li> <li>Are able to connect individuals to their communities based on their own interests</li> <li>Ensuring the Community Connections Part of MLE remains up to date and of the highest standard</li> </ul>	Locator Development	£30,000	
		Volunteer Training	£38,000	
		Workforce Development	£33,500	
		Befriending	£655,000	
		<p><b>Our Network will remain representative of the communities in which we live and will be connected to HSCNL's commissioning structures by:</b></p> <ul style="list-style-type: none"> <li>Developing the Carer Support Network including support to Carer LPG reps</li> </ul>	Carer Network	£40,000
Carer Support	<p><b>We will work to make North Lanarkshire the best place in the world to grow up by:</b></p> <ul style="list-style-type: none"> <li>Ensuring that young people and families – including from preconception - are included in all workstreams above including in linking to breast feeding support; promoting healthy relationships from a younger age; working within the CSP Task Groups on behalf on the Sector; supporting the Parenting Pathway and positive parenting</li> <li>Working with colleagues to use a nurturing approach to close the poverty related attainment gap and mitigate the impact of Adverse Childhood Experiences</li> </ul>	Service User Network	PSHIP	
	<p><b>The structure will remain robustly monitored and governed and through this the sector will be represented on SLT and across the strategic planning structures. We will ensure we are addressing inequalities.</b></p>	C&F Network Development	£27,000	
		MIS System	£30,000	
	Community Support Programme	<p><b>We will support our statutory partners to deliver better, more person centred care which is free from barriers by:</b></p> <ul style="list-style-type: none"> <li>Enhancing and developing the Hospital Discharge Programme</li> <li>Testing and reviewing a Discharge to Assess Community Connections model</li> <li>Offering accessible, effective and best value transport to and from acute sites and appointments</li> <li>Providing short breaks for carers</li> <li>Promotion of and signposting on Self Directed Support, Adult Carer Support Plans, Anticipatory Care Planning, Power of Attorney</li> <li>Support the creation dementia friendly communities</li> <li>A collaborative programme of home visiting &amp; befriending which targets all marginalised communities &amp; generates significant external investment</li> <li>Promoting Self-Directed Support &amp; connecting those who are not entitled to an individual budget to live healthier more independent lives with choice &amp; control. We will establish &amp; report barriers to this.</li> <li>We will develop &amp; deliver an enhanced shop mobility service ensuring citizens are given opportunity to enhance their health &amp; wellbeing and access an array of other supports in the community.</li> </ul>	Hospital Discharge Programme	£77,500
			Discharge to Assess	£17,500
		Anticipatory Care/ Individual Planning	£40,000	
		Community Transport Medical Appointments	£36,000	
		Community Transport	£36,000	
		SIRD	£100,000	
		Shop Mobility	£75,000	
	<p><b>We will build on our internationally recognised model of co-production with a focus on:</b></p> <ul style="list-style-type: none"> <li>Addressing Inequalities</li> <li>Promoting and enabling people to become more active</li> <li>Promoting and enabling better eating habits</li> </ul>	Local Activity Fund	£180,000	
		Promoting Enabling Activity	£40,000	
		Promoting Healthy Eating	£48,000	
	<p><b>We are committed to best value, addressing inequalities and targeted preventative intervention and will therefore test an approach to working with specific High Health Gain Individuals</b></p>	Test of Change	£32,000	